# Edgemont Elementary School

## 2020-21 Land Trust and TSSP Expenditure Report

Edgemont Elementary School Community Council is pleased to be able to spend $82,158 of LAND Trust and TSSP funds on Edgemont Eagles for the 2020-21 school year.

Funds allocated this year go directly to two reading interventionist, partial kindergarten instructional assistant, and half of the salary for full time counselor at Edgemont Elementary. Below are the allocations for the school year, leaving a deficit of $3,388.28. These funds will be paid through the school budget costs.

| | Funds Allocated | Instructional Assistant Cost | Two Reading Interventionists | School Counselor | Remainder |
|---|---|---|---|---|---|
| **Land Trust** | **$45,353** | $5,248.88 | $40,104.12 | | 0 |
| **TSSP** | **$36,623** | | | $36,623 | 0 |
| | $82,158 | **Total Expenditures: $82,158** | | | |